



Prefeitura Municipal de Louveira

Estado de São Paulo

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

Projeções Atuais do Regime Próprio de Previdência - FUNDO PREVIDENCIÁRIO

2024

Art. 53º, §1º, Inciso II da LRF

(R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO Fundo de Previdência
2024	39.629.956,68	15.640.953,94	23.989.002,74	501.232.412,82	526.085.698,72
2025	40.711.670,63	16.431.351,58	24.280.319,05	525.512.731,87	577.707.891,37
2026	41.441.927,93	18.088.706,66	23.353.221,27	548.865.953,14	631.001.845,34
2027	41.832.627,13	18.799.945,59	23.032.681,53	571.898.634,67	686.674.450,73
2028	42.227.233,32	19.640.114,15	22.587.119,17	594.485.753,84	744.718.344,82
2029	42.625.785,57	21.276.198,81	21.349.586,75	615.835.340,59	804.441.902,99
2030	43.028.323,34	26.025.558,39	17.002.764,95	632.838.105,54	862.742.186,84
2031	43.434.886,49	29.530.752,63	13.904.133,86	646.742.239,40	920.826.788,80
2032	43.845.515,27	30.780.345,60	13.065.169,67	659.807.409,07	981.001.814,65
2033	44.260.250,34	31.664.998,50	12.595.251,84	672.402.660,91	1.043.751.878,07
2034	44.679.132,76	37.984.444,68	6.694.688,08	679.097.348,99	1.103.639.206,63
2035	45.102.204,01	43.200.467,13	1.901.736,88	680.999.085,87	1.161.654.119,32
2036	45.529.505,96	48.113.361,82	-2.583.855,86	678.415.230,01	1.218.016.662,79
2037	45.961.080,94	59.392.508,95	-13.431.428,01	664.983.802,00	1.266.119.322,98
2038	46.396.971,67	71.149.063,95	-24.752.092,28	640.231.709,72	1.305.057.389,16
2039	46.837.221,30	81.455.683,61	-34.618.462,31	605.613.247,42	1.335.856.533,28
2040	47.281.873,43	87.363.055,54	-40.081.182,11	565.532.065,31	1.362.618.801,03
2041	47.730.972,08	88.540.640,98	-40.809.668,90	524.722.396,41	1.389.993.601,64
2042	48.184.561,72	93.538.128,16	-45.353.566,44	479.368.829,97	1.414.099.729,58
2043	48.642.687,25	97.493.204,00	-48.850.516,75	430.518.313,22	1.435.844.675,97
2044	49.105.394,04	100.052.167,81	-50.946.773,77	379.571.539,45	1.456.544.763,68
2045	49.572.727,90	101.152.473,20	-51.579.745,30	327.991.794,15	1.477.647.366,85
2046	50.044.735,10	103.619.142,39	-53.574.407,29	274.417.386,86	1.497.776.655,85
2047	50.521.462,37	106.865.319,10	-56.343.856,73	218.073.530,13	1.516.088.719,27
2048	51.002.956,91	115.938.113,52	-64.935.156,62	153.138.373,51	1.526.521.516,62
2049	51.489.266,39	121.702.839,70	-70.213.573,31	82.924.800,20	1.532.071.811,59
2050	51.980.438,97	122.161.326,68	-70.180.887,71	12.743.912,50	1.537.937.577,36
2051	52.476.523,28	122.474.854,98	-69.998.331,70	-57.254.419,20	1.544.288.516,97
2052	52.977.568,43	122.572.245,80	-69.594.677,36	-126.849.096,56	1.551.375.991,46
2053	53.483.624,03	126.785.695,45	-73.302.071,41	-200.151.167,98	1.555.021.947,80
2054	53.994.740,19	128.446.387,65	-74.451.647,46	-274.602.815,44	1.557.674.343,44
2055	54.510.967,51	128.582.434,03	-74.071.466,53	-348.674.281,96	1.560.851.318,31
2056	55.032.357,10	128.287.030,75	-73.254.673,65	-421.928.955,62	1.565.027.222,92
2057	55.558.960,59	127.996.225,18	-72.437.264,59	-494.366.220,21	1.570.253.434,73
2058	56.090.830,11	127.709.985,48	-71.619.155,37	-565.985.375,58	1.576.584.027,30
2059	56.628.018,33	127.428.280,14	-70.800.261,81	-636.785.637,38	1.584.075.907,43
2060	57.170.578,43	128.937.506,60	-71.766.928,17	-708.552.565,55	1.590.957.155,39
2061	57.718.564,13	130.457.224,96	-72.738.660,82	-781.291.226,37	1.597.191.556,08
2062	58.272.029,69	131.987.545,26	-73.715.515,57	-855.006.741,94	1.602.740.997,46
2063	58.831.029,90	133.528.578,69	-74.697.548,79	-929.704.290,73	1.607.565.373,61
2064	59.395.620,12	135.080.437,61	-75.684.817,48	-1.005.389.108,21	1.611.622.482,74
2065	57.593.847,95	136.643.235,52	-79.049.387,56	-1.084.438.495,77	1.612.435.662,85
2066	58.169.786,43	138.217.087,12	-80.047.300,69	-1.164.485.796,46	1.612.266.892,40
2067	58.751.484,30	139.802.108,31	-81.050.624,01	-1.245.536.420,47	1.611.060.740,67
2068	59.338.999,14	141.398.416,17	-82.059.417,03	-1.327.595.837,51	1.608.758.900,07
2069	59.932.389,13	143.006.129,01	-83.073.739,88	-1.410.669.577,39	1.605.300.039,32
2070	60.531.713,02	144.625.366,35	-84.093.653,33	-1.494.763.230,72	1.600.619.649,20
2071	61.137.030,15	146.256.248,96	-85.119.218,81	-1.579.882.449,53	1.594.649.880,40
2072	61.748.400,45	147.898.898,85	-86.150.498,40	-1.666.032.947,93	1.587.319.373,27
2073	62.365.884,46	149.553.439,29	-87.187.554,83	-1.753.220.502,76	1.578.553.078,71
2074	62.989.543,30	151.219.994,82	-88.230.451,51	-1.841.450.954,27	1.568.272.070,12
2075	63.619.438,74	152.898.691,25	-89.279.252,52	-1.930.730.206,79	1.556.393.345,76
2076	64.255.633,12	154.589.655,72	-90.334.022,60	-2.021.064.229,39	1.542.829.620,95
2077	64.898.189,46	156.293.016,64	-91.394.827,19	-2.112.459.056,57	1.527.489.109,90



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2078	65.547.171,35	158.008.903,76	-92.461.732,41	-2.204.920.788,98	1.510.275.296,27
2079	66.202.643,06	159.737.448,15	-93.534.805,09	-2.298.455.594,07	1.491.086.692,18
2080	66.864.669,49	160.802.246,49	-93.937.577,00	-2.392.393.171,07	1.470.510.304,69
2081	67.533.316,19	162.566.247,92	-95.032.931,73	-2.487.426.102,80	1.447.765.459,97
2082	68.208.649,35	164.343.167,63	-96.134.518,28	-2.583.560.621,09	1.422.735.610,29
2083	68.890.735,84	166.133.144,18	-97.242.408,33	-2.680.803.029,42	1.395.298.213,78
2084	69.579.643,20	167.936.317,47	-98.356.674,27	-2.779.159.703,69	1.365.324.429,25
2085	70.275.439,63	169.752.828,82	-99.477.389,18	-2.878.637.092,87	1.332.678.795,38
2086	70.978.194,03	171.582.820,90	-100.604.626,87	-2.979.241.719,74	1.297.218.893,80
2087	71.687.975,97	173.426.437,83	-101.738.461,86	-3.080.980.181,60	1.258.794.994,81
2088	72.404.855,73	175.283.825,12	-102.878.969,39	-3.183.859.150,99	1.217.249.685,34
2089	73.128.904,29	177.155.129,75	-104.026.225,46	-3.287.885.376,45	1.172.417.477,77
2090	73.860.193,33	179.040.500,11	-105.180.306,78	-3.393.065.683,22	1.124.124.399,07
2091	74.598.795,26	180.940.086,09	-106.341.290,82	-3.499.406.974,05	1.072.187.558,93
2092	75.344.783,22	182.854.039,05	-107.509.255,83	-3.606.916.229,88	1.016.414.696,00
2093	76.098.231,05	184.782.511,83	-108.684.280,78	-3.715.600.510,66	956.603.701,04
2094	76.859.213,36	186.725.658,81	-109.866.445,45	-3.825.466.956,11	892.542.115,89
2095	77.627.805,49	188.683.635,88	-111.055.830,39	-3.936.522.786,50	824.006.606,89
2096	78.404.083,55	190.656.600,46	-112.252.516,91	-4.048.775.303,41	750.762.411,68
2097	79.188.124,38	192.644.711,54	-113.456.587,16	-4.162.231.890,57	672.562.757,72
2098	79.980.005,63	194.648.129,68	-114.668.124,05	-4.276.900.014,62	589.148.251,41

Definições:

Fonte: Fundo de Previdência do Município de Louveira - Plano Previdenciário

1 . Resultado Aritmético

2 . Resultado com a capitalização do saldo financeiro

Louveira 29 de janeiro de 2025.