



Prefeitura Municipal de Louveira

Estado de São Paulo

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

Projeções Atuais do Regime Próprio de Previdência - FUNDO PREVIDENCIÁRIO

2023

Art. 53º, §1º, Inciso II da LRF

(R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO Fundo de Previdência
2023	39.222.621,54	13.777.706,21	25.444.915,33	431.468.586,91	452.740.890,28
2024	40.295.132,08	14.877.989,13	25.417.142,94	456.885.729,85	501.802.865,87
2025	41.383.497,78	17.918.841,27	23.464.656,50	480.350.386,36	551.355.110,24
2026	42.120.473,35	20.204.474,95	21.915.998,40	502.266.384,76	601.836.614,60
2027	42.517.958,00	22.399.343,18	20.118.614,82	522.384.999,58	653.039.542,26
2028	42.919.417,50	24.439.548,05	18.479.869,45	540.864.869,03	705.163.209,14
2029	43.324.891,59	27.820.831,15	15.504.060,44	556.368.929,47	756.883.363,74
2030	43.734.420,43	31.791.922,04	11.942.498,39	568.311.427,86	807.578.876,47
2031	44.148.044,55	35.005.440,96	9.142.603,59	577.454.031,45	857.978.709,11
2032	44.565.804,91	40.155.012,10	4.410.792,81	581.864.824,26	906.086.854,48
2033	44.987.742,88	43.870.944,74	1.116.798,14	582.981.622,39	953.261.231,50
2034	45.413.900,22	46.979.524,68	-1.565.624,45	581.415.997,94	1.000.081.510,75
2035	45.844.319,14	52.099.205,93	-6.254.886,79	575.161.111,15	1.044.471.890,58
2036	46.279.042,25	56.981.590,37	-10.702.548,12	564.458.563,03	1.086.556.669,78
2037	46.718.112,59	61.736.411,07	-15.018.298,48	549.440.264,55	1.126.353.985,34
2038	47.161.573,63	67.875.521,50	-20.713.947,87	528.726.316,68	1.162.332.685,65
2039	47.609.469,29	74.123.707,69	-26.514.238,41	502.212.078,28	1.194.191.486,02
2040	48.061.843,90	80.629.117,46	-32.567.273,56	469.644.804,71	1.221.461.931,20
2041	48.518.742,25	85.752.060,37	-37.233.318,12	432.411.486,60	1.245.333.152,91
2042	48.980.209,59	90.544.384,08	-41.564.174,49	390.847.312,11	1.265.976.172,55
2043	49.446.291,61	95.008.369,18	-45.562.077,57	345.285.234,53	1.283.568.407,77
2044	49.917.034,44	99.369.632,59	-49.452.598,15	295.832.636,38	1.298.064.988,74
2045	50.392.484,70	102.139.869,15	-51.747.384,45	244.085.251,93	1.310.944.922,16
2046	50.872.689,46	106.605.885,96	-55.733.196,50	188.352.055,43	1.320.392.104,51
2047	51.357.696,28	108.810.096,22	-57.452.399,94	130.899.655,49	1.328.556.332,52
2048	51.847.553,16	111.299.428,85	-59.451.875,69	71.447.779,80	1.335.085.040,88
2049	52.342.308,60	113.848.564,25	-61.506.255,64	9.941.524,16	1.339.838.846,42
2050	52.842.011,61	116.159.286,91	-63.317.275,30	-53.375.751,15	1.342.977.125,72
2051	53.346.711,64	117.339.833,73	-63.993.122,09	-117.368.873,24	1.345.581.816,32
2052	53.856.458,67	118.142.509,60	-64.286.050,92	-181.654.924,16	1.348.018.455,97
2053	54.371.303,18	119.091.076,55	-64.719.773,37	-246.374.697,53	1.350.134.137,92
2054	54.891.296,13	121.077.936,10	-66.186.639,97	-312.561.337,50	1.350.853.171,50
2055	55.416.489,01	123.202.516,17	-67.786.027,16	-380.347.364,66	1.349.968.720,36
2056	55.946.933,81	123.230.346,63	-67.283.412,81	-447.630.777,48	1.349.554.719,85
2057	56.482.683,07	122.962.711,48	-66.480.028,41	-514.110.805,89	1.349.943.478,49
2058	57.023.789,82	122.997.255,22	-65.973.465,40	-580.084.271,30	1.350.871.415,77
2059	57.570.307,63	124.049.307,99	-66.479.000,36	-646.563.271,66	1.351.328.116,72
2060	58.122.290,62	125.104.755,73	-66.982.465,10	-713.545.736,76	1.351.291.765,33
2061	58.679.793,45	126.163.623,75	-67.483.830,30	-781.029.567,06	1.350.739.467,42
2062	59.242.871,30	127.225.937,56	-67.983.066,26	-849.012.633,32	1.349.647.196,23
2063	59.811.579,93	128.291.722,86	-68.480.142,93	-917.492.776,25	1.347.989.735,23
2064	60.385.975,65	129.361.005,56	-68.975.029,91	-986.467.806,16	1.345.740.618,11
2065	58.594.107,03	130.433.811,73	-71.839.704,70	-1.058.307.510,86	1.340.439.808,32
2066	59.180.048,10	131.510.167,66	-72.330.119,56	-1.130.637.630,42	1.334.366.845,98
2067	59.771.848,59	132.590.099,84	-72.818.251,25	-1.203.455.881,67	1.327.484.846,92
2068	60.369.567,07	133.673.634,93	-73.304.067,86	-1.276.759.949,53	1.319.755.085,96
2069	60.973.262,74	134.760.799,82	-73.787.537,08	-1.350.547.486,61	1.311.136.903,81
2070	61.582.995,37	135.851.621,56	-74.268.626,19	-1.424.816.112,80	1.301.587.609,23
2071	62.198.825,32	136.946.127,43	-74.747.302,11	-1.499.563.414,91	1.291.062.376,20
2072	62.820.813,58	138.044.344,90	-75.223.531,32	-1.574.786.946,23	1.279.514.135,89
2073	63.449.021,71	139.146.301,63	-75.697.279,92	-1.650.484.226,15	1.266.893.463,16
2074	64.083.511,93	140.252.025,51	-76.168.513,58	-1.726.652.739,73	1.253.148.457,27
2075	64.724.347,05	141.361.544,59	-76.637.197,54	-1.803.289.937,27	1.238.224.616,54
2076	65.371.590,52	142.474.887,16	-77.103.296,64	-1.880.393.233,91	1.222.064.706,69



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2077	66.025.306,42	143.592.081,69	-77.566.775,27	-1.957.960.009,18	1.204.608.622,43
2078	66.685.559,49	144.713.156,88	-78.027.597,39	-2.035.987.606,57	1.185.793.242,08
2079	67.352.415,08	145.358.152,13	-78.005.737,05	-2.113.993.343,62	1.166.044.456,02
2080	68.025.939,23	146.493.988,59	-78.468.049,36	-2.192.461.392,98	1.144.818.376,57
2081	68.706.198,63	147.633.693,44	-78.927.494,81	-2.271.388.887,79	1.122.042.896,92
2082	69.393.260,61	148.777.297,61	-79.384.037,00	-2.350.772.924,79	1.097.642.284,55
2083	70.087.193,22	149.924.832,25	-79.837.639,03	-2.430.610.563,82	1.071.536.997,54
2084	70.788.065,15	151.076.328,68	-80.288.263,53	-2.510.898.827,35	1.043.643.491,59
2085	71.495.945,80	152.231.818,43	-80.735.872,63	-2.591.634.699,98	1.013.874.017,16
2086	72.210.905,26	153.391.333,21	-81.180.427,95	-2.672.815.127,93	982.136.406,41
2087	72.933.014,31	154.554.904,93	-81.621.890,62	-2.754.437.018,55	948.333.849,22
2088	73.662.344,46	155.722.565,69	-82.060.221,23	-2.836.497.239,78	912.364.657,91
2089	74.398.967,90	156.894.347,79	-82.495.379,89	-2.918.992.619,67	874.122.019,99
2090	75.142.957,58	158.070.283,74	-82.927.326,16	-3.001.919.945,83	833.493.738,37
2091	75.894.387,16	159.250.406,23	-83.356.019,07	-3.085.275.964,90	790.361.958,32
2092	76.653.331,03	160.434.748,17	-83.781.417,14	-3.169.057.382,04	744.602.880,67
2093	77.419.864,34	161.623.342,65	-84.203.478,31	-3.253.260.860,35	696.086.460,34
2094	78.194.062,98	162.816.223,00	-84.622.160,02	-3.337.883.020,37	644.676.089,64
2095	78.976.003,61	164.013.422,72	-85.037.419,11	-3.422.920.439,48	590.228.265,43
2096	79.765.763,65	165.214.975,54	-85.449.211,89	-3.508.369.651,37	532.592.239,44
2097	80.563.421,28	166.420.915,39	-85.857.494,11	-3.594.227.145,48	471.609.650,74

Definições:

Fonte: Fundo de Previdência do Município de Louveira - Plano Previdenciário

1 . Resultado Aritmético

2 . Resultado com a capitalização do saldo financeiro

Louveira 30 de janeiro de 2024.