



Prefeitura Municipal de Louveira

Estado de São Paulo

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

Projeções Atuariais do Regime Próprio de Previdência - FUNDO FINANCEIRO

2023

Art. 53º, §1º, Inciso II da LRF

(R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO Fundo de Previdência
2023	5.224.341,90	24.308.957,03	-19.084.615,13	-14.078.806,96	-14.078.806,96
2024	3.765.650,48	25.727.357,88	-21.961.707,40	-36.040.514,36	-36.040.514,36
2025	3.365.981,46	26.084.341,03	-22.718.359,57	-58.758.873,93	-58.758.873,93
2026	3.340.098,62	27.112.310,56	-23.772.211,94	-82.531.085,87	-82.531.085,87
2027	3.097.743,76	29.322.202,85	-26.224.459,09	-108.755.544,96	-108.755.544,96
2028	2.415.548,51	29.608.714,22	-27.193.165,71	-135.948.710,67	-135.948.710,67
2029	2.295.602,94	29.968.262,35	-27.672.659,41	-163.621.370,08	-163.621.370,08
2030	2.126.463,77	29.865.618,06	-27.739.154,29	-191.360.524,36	-191.360.524,36
2031	2.094.908,69	30.658.161,14	-28.563.252,45	-219.923.776,81	-219.923.776,81
2032	1.786.663,87	31.658.907,55	-29.872.243,68	-249.796.020,50	-249.796.020,50
2033	1.371.117,74	31.260.724,21	-29.889.606,47	-279.685.626,97	-279.685.626,97
2034	1.369.933,70	31.576.479,86	-30.206.546,16	-309.892.173,13	-309.892.173,13
2035	1.186.205,34	32.864.603,38	-31.678.398,04	-341.570.571,16	-341.570.571,16
2036	643.203,90	32.106.789,89	-31.463.585,99	-373.034.157,15	-373.034.157,15
2037	620.336,44	31.313.097,43	-30.692.760,99	-403.726.918,15	-403.726.918,15
2038	597.641,15	30.511.413,79	-29.913.772,64	-433.640.690,79	-433.640.690,79
2039	575.155,85	29.703.416,69	-29.128.260,84	-462.768.951,62	-462.768.951,62
2040	552.891,36	28.889.641,90	-28.336.750,54	-491.105.702,16	-491.105.702,16
2041	530.897,87	28.072.344,05	-27.541.446,18	-518.647.148,35	-518.647.148,35
2042	509.212,10	27.253.252,10	-26.744.040,00	-545.391.188,35	-545.391.188,35
2043	487.870,83	26.434.166,03	-25.946.295,20	-571.337.483,55	-571.337.483,55
2044	466.912,17	25.617.108,02	-25.150.195,85	-596.487.679,40	-596.487.679,40
2045	446.366,71	24.802.478,18	-24.356.111,47	-620.843.790,88	-620.843.790,88
2046	426.276,60	23.993.723,82	-23.567.447,21	-644.411.236,09	-644.411.238,09
2047	406.678,84	23.192.946,71	-22.788.267,87	-667.197.505,96	-667.197.505,96
2048	387.625,27	22.403.141,53	-22.015.516,26	-689.213.022,21	-669.213.022,21
2049	369.124,83	21.625.112,08	-21.255.987,45	-710.469.009,66	-710.469.009,66
2050	351.226,30	20.861.698,49	-20.510.472,19	-730.979.481,85	-730.979.481,85
2051	333.968,75	20.115.490,49	-19.781.521,74	-750.761.003,59	-750.761.003,59
2052	317.360,85	19.387.480,80	-19.070.119,95	-769.831.123,55	-769.831.123,55
2053	301.426,35	18.679.545,38	-18.378.119,04	-788.209.242,58	-788.209.242,58
2054	286.122,83	17.990.301,10	-17.704.178,46	-805.913.421,05	-805.913.421,05
2055	271.702,33	17.333.464,45	-17.061.762,13	-822.975.183,17	-822.975.183,17
2056	257.919,91	16.697.295,88	-16.439.375,97	-839.414.559,14	-839.414.559,14
2057	243.088,11	15.969.233,49	-15.726.145,38	-855.140.704,52	-855.140.704,52
2058	229.071,54	15.269.870,62	-15.040.799,08	-870.181.503,60	-870.181.503,60
2059	215.888,07	14.603.322,17	-14.387.434,11	-884.568.937,71	-884.568.937,71
2060	201.797,98	13.852.116,94	-13.650.318,96	-898.219.256,67	-898.219.256,67
2061	188.644,61	13.140.935,54	-12.952.290,93	-911.171.547,60	-911.171.547,60
2062	176.389,47	12.468.998,76	-12.292.609,28	-923.464.156,88	-923.464.156,88
2063	165.021,70	11.837.033,62	-11.672.011,92	-935.136.168,80	-935.136.168,60
2064	154.486,51	11.242.948,10	-11.088.461,59	-946.224.630,39	-946.224.630,39
2065	144.763,09	10.687.053,42	-10.542.290,33	-956.766.920,72	-956.766.920,72
2066	135.785,39	10.166.580,27	-10.030.794,88	-966.797.715,60	-966.797.715,60
2067	127.529,68	9.681.226,61	-9.553.696,93	-976.351.412,53	-976.351.412,53
2068	118.722,28	9.138.811,88	-9.020.089,60	-985.371.502,13	-985.371.502,13
2069	110.631,56	8.633.500,60	-8.522.669,04	-993.894.371,17	-993.894.371,17
2070	99.293,39	7.667.768,65	-7.768.475,26	-1.001.662.846,43	-1.001.662.846,43
2071	89.145,26	7.173.198,10	-7.084.052,84	-1.008.746.899,27	-1.008.746.899,27
2072	80.088,28	6.544.565,79	-6.464.477,51	-1.015.211.376,78	-1.015.211.376,78
2073	72.010,74	5.976.311,74	-5.904.301,00	-1.021.115.677,78	-1.021.115.677,78
2074	64.788,02	5.461.307,09	-5.396.519,07	-1.026.512.196,66	-1.026.512.196,66
2075	57.439,53	4.924.078,15	-4.866.638,62	-1.031.378.835,48	-1.031.378.835,48
2076	50.960,85	4.444.290,39	-4.393.329,53	-1.035.772.165,01	-1.035.772.165,01
2077	45.233,89	4.015.042,48	-3.969.808,58	-1.039.741.973,59	-1.039.741.973,59
2078	40.200,75	3.632.947,56	-3.592.746,80	-1.043.334.720,40	-1.043.334.720,40



Prefeitura Municipal de Louveira

Estado de São Paulo

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

Projeções Atuariais do Regime Próprio de Previdência - FUNDO FINANCEIRO

2023

Art. 53º, §1º, Inciso II da LRF

(R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior) + (c)	RESULTADO ACUMULADO CAPITALIZADO Fundo de Previdência
2079	35.692,24	3.282.140,91	-3.246.448,67	-1.046.581.169,06	-1.046.581.169,06
2080	31.691,18	2.965.460,48	-2.933.769,29	-1.049.514.938,36	-1.049.514.936,36
2081	28.237,07	2.696.236,49	-2.667.999,42	-1.052.182.937,77	-1.052.182.937,77
2082	25.213,97	2.460.023,36	-2.434.809,39	-1.054.617.747,16	-1.054.617.747,16
2083	22.526,01	2.247.591,31	-2.225.065,30	-1.056.842.812,46	-1.056.642.812,46
2084	20.055,70	2.050.827,84	-2.030.772,14	-1.058.873.584,61	-1.058.873.584,61
2085	17.961,34	1.880.833,96	-1.862.872,62	-1.060.736.457,23	-1.060.736.457,23
2086	16.093,35	1.727.385,04	-1.711.291,69	-1.062.447.748,92	-1.062.447.748,92
2087	14.427,03	1.588.820,55	-1.574.393,52	-1.064.022.142,44	-1.064.022.142,44
2088	12.940,33	1.463.646,77	-1.450.706,45	-1.065.472.848,89	-1.065.472.848,89
2089	11.613,64	1.350.520,07	-1.338.906,43	-1.066.811.755,32	-1.066.811.755,32
2090	10.434,64	1.249.176,70	-1.238.742,06	-1.068.050.497,38	-1.068.050.497,38
2091	9.382,63	1.157.603,36	-1.148.220,73	-1.069.198.718,11	-1.069.198.718,11
2092	8.443,75	1.074.822,27	-1.066.378,52	-1.070.265.096,63	-1.070.265.096,63
2093	7.605,66	999.953,88	-992.348,21	-1.071.257.444,84	-1.071.257.444,84
2094	6.857,39	932.207,00	-925.349,61	-1.072.182.794,45	-1.072.182.794,45
2095	6.189,12	870.869,89	-864.680,77	-1.073.047.475,23	-1.073.047.475,23
2096	5.592,16	815.302,33	-809.710,18	-1.073.857.185,41	-1.073.857.185,41
2097	4.227,81	421.460,63	-417.232,82	-1.074.274.418,22	-1.074.274.418,22

Definições:

Fonte: Fundo de Previdência do Município de Louveira - Plano Financeiro

1 . Resultado Aritmético

2 . Resultado com a capitalização do saldo financeiro

Louveira 30 de janeiro de 2024.