



# Prefeitura Municipal de Louveira

Estado de São Paulo

## ANEXO 11 - RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

### Projeções Atuariais do Regime Próprio de Previdência

2012

Art. 53º, §1º, Inciso II da LRF

( R\$ 1,00 )

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS ( a )	DESPESAS PREVIDENCIÁRIAS ( b )	RESULTADO PREVIDENCIÁRIO ( c ) = ( a - b )	SALDO FINANCEIRO DO EXERCÍCIO ( d ) = ( d Exerc. Anterior ) + ( c )
2011	R\$ 12.441.120,13	R\$ 3.520.966,37	R\$ 8.920.153,76	R\$ 53.034.359,19
2012	R\$ 11.776.266,68	R\$ 4.074.457,73	R\$ 7.701.808,95	R\$ 60.736.168,14
2013	R\$ 12.832.668,50	R\$ 5.129.750,71	R\$ 7.702.917,79	R\$ 68.439.085,93
2014	R\$ 13.512.230,06	R\$ 7.244.088,14	R\$ 6.268.141,92	R\$ 74.707.227,85
2015	R\$ 14.166.295,27	R\$ 7.722.840,90	R\$ 6.443.454,37	R\$ 81.150.682,22
2016	R\$ 14.831.257,98	R\$ 8.631.378,97	R\$ 6.199.879,01	R\$ 87.350.561,23
2017	R\$ 15.493.116,72	R\$ 9.274.856,29	R\$ 6.218.260,43	R\$ 93.568.821,66
2018	R\$ 16.158.528,72	R\$ 9.821.714,47	R\$ 6.336.814,25	R\$ 99.905.635,91
2019	R\$ 16.829.323,69	R\$ 10.431.659,81	R\$ 6.397.663,88	R\$ 106.303.299,79
2020	R\$ 17.501.328,89	R\$ 11.081.593,01	R\$ 6.419.735,88	R\$ 112.723.035,67
2021	R\$ 18.210.862,07	R\$ 12.458.302,67	R\$ 5.752.559,40	R\$ 118.475.595,07
2022	R\$ 18.890.151,43	R\$ 13.213.963,74	R\$ 5.676.187,69	R\$ 124.151.782,76
2023	R\$ 19.564.357,16	R\$ 14.162.134,63	R\$ 5.402.222,53	R\$ 129.554.005,29
2024	R\$ 20.233.535,54	R\$ 15.227.023,47	R\$ 5.006.512,07	R\$ 134.560.517,36
2025	R\$ 20.890.929,30	R\$ 16.535.088,22	R\$ 4.355.841,08	R\$ 138.916.358,44
2026	R\$ 21.554.490,86	R\$ 17.293.366,02	R\$ 4.261.124,84	R\$ 143.177.483,28
2027	R\$ 22.235.264,15	R\$ 18.230.414,20	R\$ 4.004.849,95	R\$ 147.182.333,23
2028	R\$ 22.353.951,68	R\$ 19.244.408,41	R\$ 3.109.543,27	R\$ 150.291.876,50
2029	R\$ 22.425.918,19	R\$ 20.629.672,98	R\$ 1.796.245,21	R\$ 152.088.121,71
2030	R\$ 22.537.645,02	R\$ 21.624.559,13	R\$ 913.085,89	R\$ 153.001.207,60
2031	R\$ 22.680.276,05	R\$ 22.616.289,53	R\$ 63.986,52	R\$ 153.065.194,12
2032	R\$ 22.797.337,67	R\$ 23.799.645,36	R\$ (1.002.307,69)	R\$ 152.062.886,43
2033	R\$ 22.854.895,21	R\$ 24.879.471,60	R\$ (2.024.576,39)	R\$ 150.038.310,04
2034	R\$ 22.951.836,06	R\$ 26.041.442,89	R\$ (3.089.606,83)	R\$ 146.948.703,21
2035	R\$ 23.005.165,74	R\$ 26.700.646,00	R\$ (3.695.480,26)	R\$ 143.253.222,95
2036	R\$ 23.063.017,19	R\$ 27.799.696,62	R\$ (4.736.679,43)	R\$ 138.516.543,52
2037	R\$ 23.108.849,46	R\$ 29.776.000,35	R\$ (6.667.150,89)	R\$ 131.849.392,63
2038	R\$ 23.162.816,90	R\$ 30.321.812,58	R\$ (7.158.995,68)	R\$ 124.690.396,95
2039	R\$ 23.197.178,13	R\$ 31.386.982,03	R\$ (8.189.803,90)	R\$ 116.500.593,05
2040	R\$ 23.226.314,18	R\$ 32.179.538,06	R\$ (8.953.223,88)	R\$ 107.547.369,17
2041	R\$ 23.249.584,12	R\$ 32.826.506,44	R\$ (9.576.922,32)	R\$ 97.970.446,85
2042	R\$ 23.303.474,00	R\$ 34.004.327,28	R\$ (10.700.853,28)	R\$ 87.269.593,57
2043	R\$ 23.270.803,30	R\$ 35.202.941,86	R\$ (11.932.138,56)	R\$ 75.337.455,01
2044	R\$ 23.315.008,55	R\$ 35.470.597,19	R\$ (12.155.588,64)	R\$ 63.181.866,37
2045	R\$ 23.330.567,20	R\$ 35.745.500,75	R\$ (12.414.933,55)	R\$ 50.766.932,82
2046	R\$ 23.371.151,61	R\$ 35.845.359,12	R\$ (12.474.207,51)	R\$ 38.292.725,31