



# Prefeitura Municipal de Louveira

Estado de São Paulo

## ANEXO 11 - RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

Projeções Atuariais do Regime Próprio de Previdência

2013

Art. 53º, §1º, Inciso II da LRF

( R\$ 1,00 )

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS ( a )	DESPESAS PREVIDENCIÁRIAS ( b )	RESULTADO PREVIDENCIÁRIO ( c ) = ( a - b )	SALDO FINANCEIRO DO EXERCÍCIO ( d ) = ( d Exerc. Anterior ) + ( c )
2012	R\$ 18.086.226,43	R\$ 4.281.327,99	R\$ 13.804.898,44	R\$ 75.353.709,68
2013	R\$ 16.423.949,30	R\$ 5.774.622,47	R\$ 10.649.326,83	R\$ 86.003.036,51
2014	R\$ 16.638.432,09	R\$ 7.222.147,59	R\$ 9.416.284,50	R\$ 95.419.321,01
2015	R\$ 16.850.571,02	R\$ 9.219.916,85	R\$ 7.630.654,17	R\$ 103.049.975,19
2016	R\$ 17.015.832,74	R\$ 9.915.171,66	R\$ 7.100.661,08	R\$ 110.150.636,27
2017	R\$ 17.195.893,94	R\$ 11.013.166,28	R\$ 6.182.727,66	R\$ 116.333.363,93
2018	R\$ 17.362.715,72	R\$ 11.857.580,24	R\$ 5.505.135,47	R\$ 121.838.499,40
2019	R\$ 17.526.357,95	R\$ 12.561.132,08	R\$ 4.965.225,87	R\$ 126.803.725,27
2020	R\$ 17.692.672,82	R\$ 13.529.013,69	R\$ 4.163.659,13	R\$ 130.967.384,41
2021	R\$ 17.895.678,38	R\$ 15.029.695,21	R\$ 2.865.983,17	R\$ 133.833.367,57
2022	R\$ 18.131.749,79	R\$ 17.022.700,21	R\$ 1.109.049,59	R\$ 134.942.417,16
2023	R\$ 18.306.557,05	R\$ 18.253.564,44	R\$ 52.992,60	R\$ 134.995.409,76
2024	R\$ 18.494.714,59	R\$ 19.917.469,81	R\$ (1.422.755,22)	R\$ 133.572.654,55
2025	R\$ 18.685.106,02	R\$ 21.749.215,16	R\$ (3.064.109,14)	R\$ 130.508.545,40
2026	R\$ 18.852.664,54	R\$ 23.556.521,65	R\$ (4.703.857,11)	R\$ 125.804.688,30
2027	R\$ 19.005.865,25	R\$ 24.638.326,34	R\$ (5.632.461,09)	R\$ 120.172.227,20
2028	R\$ 19.179.356,66	R\$ 25.985.545,90	R\$ (6.806.189,24)	R\$ 113.366.037,97
2029	R\$ 19.359.995,03	R\$ 27.596.708,85	R\$ (8.236.713,82)	R\$ 105.129.324,15
2030	R\$ 19.524.250,12	R\$ 29.531.425,99	R\$ (10.007.175,87)	R\$ 95.122.148,27
2031	R\$ 19.718.572,48	R\$ 31.523.456,15	R\$ (11.804.883,67)	R\$ 83.317.264,60
2032	R\$ 19.905.141,14	R\$ 33.278.202,32	R\$ (13.373.061,18)	R\$ 69.944.203,42
2033	R\$ 20.054.998,23	R\$ 34.954.972,43	R\$ (14.899.974,21)	R\$ 55.044.229,21
2034	R\$ 20.249.572,03	R\$ 37.138.958,56	R\$ (16.889.386,53)	R\$ 38.154.842,68
2035	R\$ 20.372.430,96	R\$ 38.673.503,60	R\$ (18.301.072,64)	R\$ 19.853.770,04
2036	R\$ 20.534.287,05	R\$ 40.485.241,37	R\$ (19.950.954,32)	R\$ (97.184,28)
2037	R\$ 20.643.102,54	R\$ 41.902.470,33	R\$ (21.259.367,79)	R\$ (21.356.552,07)
2038	R\$ 20.792.431,47	R\$ 44.546.918,02	R\$ (23.754.486,55)	R\$ (45.111.038,61)
2039	R\$ 20.917.684,34	R\$ 45.820.339,79	R\$ (24.902.655,45)	R\$ (70.013.694,06)
2040	R\$ 21.007.245,53	R\$ 47.159.589,10	R\$ (26.152.343,58)	R\$ (96.166.037,64)
2041	R\$ 21.109.001,87	R\$ 48.452.347,35	R\$ (27.343.345,48)	R\$ (123.509.383,12)
2042	R\$ 21.192.158,06	R\$ 49.628.676,81	R\$ (28.436.518,75)	R\$ (151.945.901,87)
2043	R\$ 21.252.428,31	R\$ 50.783.363,97	R\$ (29.530.935,66)	R\$ (181.476.837,53)
2044	R\$ 21.364.281,23	R\$ 52.740.982,45	R\$ (31.376.701,22)	R\$ (212.853.538,75)
2045	R\$ 21.410.762,22	R\$ 53.322.577,13	R\$ (31.911.814,91)	R\$ (244.765.353,67)



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2046	R\$ 21.469.368,72	R\$ 54.037.151,38	R\$ (32.567.782,66)	R\$ (277.333.136,33)
2047	R\$ 21.507.220,43	R\$ 54.344.513,37	R\$ (32.837.292,94)	R\$ (310.170.429,27)
2048	R\$ 21.559.226,14	R\$ 54.640.273,06	R\$ (33.081.046,91)	R\$ (343.251.476,18)
2049	R\$ 21.582.916,08	R\$ 54.846.288,98	R\$ (33.263.372,90)	R\$ (376.514.849,08)
2050	R\$ 21.622.805,02	R\$ 54.917.335,49	R\$ (33.294.530,47)	R\$ (409.809.379,55)
2051	R\$ 21.622.864,53	R\$ 54.688.401,07	R\$ (33.065.536,54)	R\$ (442.874.916,09)
2052	R\$ 21.639.809,87	R\$ 54.540.668,44	R\$ (32.900.858,58)	R\$ (475.775.774,67)
2053	R\$ 21.625.654,83	R\$ 54.154.370,62	R\$ (32.528.715,79)	R\$ (508.304.490,46)
2054	R\$ 21.649.286,47	R\$ 54.073.856,77	R\$ (32.424.570,30)	R\$ (540.729.060,75)
2055	R\$ 21.605.146,93	R\$ 53.766.563,97	R\$ (32.161.417,04)	R\$ (572.890.477,80)
2056	R\$ 21.582.412,15	R\$ 53.388.403,64	R\$ (31.805.991,49)	R\$ (604.696.469,29)
2057	R\$ 21.552.119,72	R\$ 52.877.997,32	R\$ (31.325.877,61)	R\$ (636.022.346,89)
2058	R\$ 21.531.278,56	R\$ 52.481.598,21	R\$ (30.950.319,65)	R\$ (666.972.666,55)
2059	R\$ 21.466.138,56	R\$ 51.807.650,14	R\$ (30.341.511,59)	R\$ (697.314.178,13)
2060	R\$ 21.448.070,37	R\$ 51.337.989,20	R\$ (29.889.918,83)	R\$ (727.204.096,96)
2061	R\$ 21.387.678,72	R\$ 50.608.981,30	R\$ (29.221.302,58)	R\$ (756.425.399,54)
2062	R\$ 21.391.075,00	R\$ 50.458.578,64	R\$ (29.067.503,64)	R\$ (785.492.903,18)
2063	R\$ 21.288.255,63	R\$ 49.731.654,53	R\$ (28.443.398,90)	R\$ (813.936.302,08)
2064	R\$ 21.249.703,61	R\$ 49.129.644,85	R\$ (27.879.941,24)	R\$ (841.816.243,32)
2065	R\$ 21.244.848,88	R\$ 49.059.706,83	R\$ (27.814.857,95)	R\$ (869.631.101,27)
2066	R\$ 21.138.773,66	R\$ 48.441.220,11	R\$ (27.302.446,45)	R\$ (896.933.547,72)
2067	R\$ 21.061.876,13	R\$ 47.627.849,89	R\$ (26.565.973,76)	R\$ (923.499.521,48)
2068	R\$ 21.004.514,65	R\$ 46.827.107,37	R\$ (25.822.592,71)	R\$ (949.322.114,19)
2069	R\$ 20.955.739,42	R\$ 46.188.405,05	R\$ (25.232.665,63)	R\$ (974.554.779,82)
2070	R\$ 20.898.177,33	R\$ 45.546.979,66	R\$ (24.648.802,32)	R\$ (999.203.582,15)
2071	R\$ 20.846.024,10	R\$ 45.013.553,27	R\$ (24.167.529,17)	R\$ (1.023.371.111,32)
2072	R\$ 20.783.889,59	R\$ 44.460.809,21	R\$ (23.676.919,62)	R\$ (1.047.048.030,94)
2073	R\$ 20.717.033,27	R\$ 43.838.189,36	R\$ (23.121.156,09)	R\$ (1.070.169.187,03)
2074	R\$ 20.658.351,09	R\$ 43.259.127,79	R\$ (22.600.776,70)	R\$ (1.092.769.963,73)
2075	R\$ 20.605.861,18	R\$ 42.885.255,91	R\$ (22.279.394,72)	R\$ (1.115.049.358,45)
2076	R\$ 20.554.734,04	R\$ 42.735.847,28	R\$ (22.181.113,24)	R\$ (1.137.230.471,68)
2077	R\$ 20.448.383,04	R\$ 42.180.518,74	R\$ (21.732.135,70)	R\$ (1.158.962.607,39)
2078	R\$ 20.376.387,28	R\$ 41.531.060,81	R\$ (21.154.673,53)	R\$ (1.180.117.280,92)
2079	R\$ 20.333.177,36	R\$ 40.986.804,15	R\$ (20.653.626,79)	R\$ (1.200.770.907,71)



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2080	R\$ 20.268.165,01	R\$ 40.354.142,58	R\$ (20.085.977,57)	R\$ (1.220.856.885,28)
2081	R\$ 20.218.378,98	R\$ 39.798.263,68	R\$ (19.579.884,70)	R\$ (1.240.436.769,98)
2082	R\$ 20.164.087,06	R\$ 39.213.103,37	R\$ (19.049.016,31)	R\$ (1.259.485.786,29)
2083	R\$ 20.115.024,29	R\$ 38.673.019,38	R\$ (18.557.995,09)	R\$ (1.278.043.781,38)
2084	R\$ 20.067.479,62	R\$ 38.138.894,20	R\$ (18.071.414,58)	R\$ (1.296.115.195,96)
2085	R\$ 20.023.957,20	R\$ 37.573.716,10	R\$ (17.549.758,90)	R\$ (1.313.664.954,86)
2086	R\$ 19.991.122,64	R\$ 37.102.491,89	R\$ (17.111.369,25)	R\$ (1.330.776.324,12)
2087	R\$ 19.949.633,41	R\$ 36.622.814,40	R\$ (16.673.180,99)	R\$ (1.347.449.505,11)